

CORRESPONDENCE/MEMORANDUM

DATE: December 5, 2017

TO: Land and Water Conservation Board (LWCB) and Advisors

FROM: Mary Anne Lowndes
Runoff Management Section, Department of Natural Resources (DNR)

SUBJECT: DNR Proposed Funding of Targeted Runoff Management (TRM) Applications for Calendar Year (CY) 2018

Recommended Action: DNR staff request that the Land and Water Conservation Board make recommendations on the DNR proposed funding of TRM applications.

Summary: The DNR, pursuant to s. 281.65(4c)(b), Wis. Stats., is informing the Land and Water Conservation Board through this memo of Targeted Runoff Management grant application scores for projects to be considered for CY 2018 grant funding. Scoring results for projects being considered for CY 2018 funding are presented in the attached tables.

Chapter NR 153, Wis. Adm. Code, which governs the TRM Grant Program, includes four separate TRM project categories as noted below. Projects are scored and ranked against other projects in the same category. The maximum possible awards are \$150,000 for Small-Scale projects and \$1,000,000 for Large-Scale projects. Based on available appropriations, the Department has \$3,836,985 to fund CY 2018 TRM grants. Funds will be allocated among the four project categories.

Scoring and Ranking Summary:

- A. Small-Scale Total Maximum Daily Load (TMDL)
 - Two applications were submitted and are eligible for consideration.
 - Funding requests for the applications totaled \$238,810.
 - Based on available funding, the Department has \$238,810 to fund the CY 2018 Small-Scale TMDL TRM projects. This will fully fund the two projects on the list.
- B. Small-Scale Non-TMDL
 - Twenty-three (23) of the twenty-six (26) applications submitted were eligible for consideration.
 - Funding requests for the eligible applications totaled \$2,690,600.
 - Based on available funding, the Department has \$2,690,600 to fund the CY 2018 Small-Scale Non-TMDL TRM projects. This will fully fund all 23 projects on the list.
- C. Large-Scale TMDL
 - One application was submitted and eligible for consideration.
 - The funding request for the application was \$907,575.
 - Based on available funding, the Department has \$907,575 to fully fund the one CY 2018 Large-Scale TMDL TRM project.
- D. Large-Scale Non-TMDL
 - No applications were submitted in this project category.

The following process was used to score and rank projects and make funding decisions:

1. All projects are scored and then ranked by score for each project category.
2. For Small-Scale TMDL and Small-Scale Non-TMDL applications only: The highest scoring application from each of the five DNR regions that is above the median score in each of the two project categories is identified and moved to the top of the ranked list.
3. Selection of applications for funding continues based on rank order, regardless of location, until funds are exhausted.

The attached tables show the final rank order of applications.

The Department will include allocations to counties for TRM projects in the *CY 2018 Joint Final Allocation Plan*. Once the *2018 Joint Final Allocation Plan* is signed, DNR will develop grant agreements for successful applications. During the grant agreement development process, funding amounts may be adjusted as necessary to reflect final cost-share rates and eligible project components.

Materials Provided:

CY 2018 Small-Scale TRM Scoring by Project Category & Rank
CY 2018 Large-Scale TRM Scoring by Project Category & Rank

Table 1. Small Scale Non-TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Region Boost	Total		
						Eligible Project Costs	State Share Requested	Cumulative Requested
1	Door Co	Fabry Creek Headwaters Project	NER	146.2	Yes	\$214,103	\$144,872	\$144,872
2	Marinette Co	Krzewina Manure Management	NER	145.2	No	\$499,070	\$150,000	\$294,872
3	Door Co	Silver Creek Headwaters Project	NER	144.5	No	\$153,391	\$102,374	\$397,246
4	Waupaca Co	Little Wolf River - Ron Rieckmann Manure Mgmt	NER	142.8	No	\$229,208	\$150,000	\$547,246
5	Calumet Co	Joe & Don Geiser - Process Wastewater	NER	142.6	No	\$19,437	\$13,606	\$560,852
6	Calumet Co	Jacobs Hillview Dairy - Leachate Management	NER	141.5	No	\$220,008	\$150,000	\$710,852
7	Waupaca Co	Little Wolf River - Rodney Hass Manure Management	NER	139.7	No	\$258,997	\$150,000	\$860,852
8	Marinette Co	Schwittay Manure Management	NER	137.5	No	\$241,984	\$150,000	\$1,010,852
9	Marinette Co	Votis Manure Management	NER	137.5	No	\$215,415	\$150,000	\$1,160,852
10	Outagamie Co	John M. VanderZanden	NER	134.4	No	\$134,306	\$93,500	\$1,254,352
11	Waupaca Co	Pigeon Lake - Townline Farms Manure Management	NER	131.3	No	\$305,370	\$150,000	\$1,404,352
12	Marinette Co	Pelner Manure Storage	NER	128.7	No	\$167,157	\$150,000	\$1,554,352
13	Adams Co	Weaver Dairy Manure Storage	WCR	126.5	No	\$265,149	\$150,000	\$1,704,352
14	Kewaunee	Joe Zellner Manure Storage	NER	119.7	No	\$75,898	\$53,129	\$1,757,481
15	Buffalo Co	Tom Roterling Feed Storage	WCR	119.5	No	\$54,000	\$37,800	\$1,795,281
16	Kewaunee Co	Martin Rockledge - Manure Storage	NER	114.5	No	\$72,857	\$51,000	\$1,846,281
17	Buffalo Co	Doelle Manure Storage	WCR	113.4	No	\$63,750	\$44,625	\$1,890,906
18	Juneau Co	Mike Hastings Roofed Barnyard Project	WCR	112.0	No	\$119,500	\$83,649	\$1,974,555
19	Trempealeau Co	Kerry Sulcha Animal Waste Storage	WCR	110.3	No	\$233,215	\$150,000	\$2,124,555
20	Portage Co	Robert Helbach Manure Storage	WCR	105.6	No	\$500,000	\$150,000	\$2,274,555
21	Juneau Co	Nolan Metzger Roofed Barnyard Project	WCR	105.0	No	\$214,275	\$149,993	\$2,424,548
22	Marquette Co	Hockerman Bros. Inc. Waste Storage	NER	85.1	No	\$777,700	\$150,000	\$2,574,548
23	Trempealeau Co	McAdam Kensmoe Livestock Barnyard Runoff Cont. Fac	WCR	79.8	No	\$165,789	\$116,052	\$2,690,600

Table 2. Small Scale TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Region Boost	Eligible Project Costs	State Share Requested	Cumulative Requested
1	Polk Co	Neu-View Farms Manure Storage Facility	NOR	139.7	Yes	\$195,789	\$137,052	\$137,052
2	Polk Co	Nick Johnson Manure Storage Facility	NOR	123.2	No	\$145,368	\$101,758	\$238,810

Table 3. Large Scale TMDL Project Applications

Rank	Applicant	Project Name	Region	Score	Region Boost	Eligible Project Costs	State Share Requested	Cumulative Requested
1	Outagamie Co	Apple Creek Large Scale TRM	NER	169.4	Yes	\$1,296,537	\$907,575	\$907,575

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DATE: December 5, 2017

TO: Land and Water Conservation Board (LWCB) and Advisors

FROM: Mary Anne Lowndes
Runoff Management Section, Department of Natural Resources (DNR)

SUBJECT: DNR Proposed Funding of Urban Nonpoint Source & Storm Water Management (UNPS) Applications for Calendar Year (CY) 2018

Recommended Action: DNR staff request that the Land and Water Conservation Board make recommendations on the DNR proposed funding of UNPS applications.

Summary: The DNR is informing the Land and Water Conservation Board through this memo of Urban Nonpoint Source & Storm Water Management grant application scores for projects under consideration for CY 2018 grant funding.

The DNR funds UNPS projects under s. 281.66, Wis. Stats. The purpose of this program is to control polluted runoff from urban project areas. Funds may be used for two types of projects: 1.) Construction projects (may also include land acquisition) and 2.) Planning projects. Each project type has its own application process and funding source. Consequently, construction projects and planning projects do not compete against each other for funding.

UNPS construction grant applications were not solicited in 2017 for the 2018 award cycle. Due to limited available funding, DNR has implemented an alternating schedule for both UNPS planning and UNPS construction grants. The UNPS construction grant application will be available in 2018 for 2019 awards.

Scoring results for UNPS planning projects under consideration for CY 2017 funding are presented in the attached tables.

Scoring and Ranking Summary:

UNPS – Planning Projects

The maximum state cost share per successful application is \$85,000.

- Thirty-two (32) of the thirty-three (33) applications were eligible for consideration.
- Grant requests for the eligible applications totaled \$1,291,265.
- Based on available funding, the Department has \$992,700 to fund the CY 2018 UNPS Planning projects. This will fully fund twenty-four (24) projects on the list.

The attached table shows the final rank order of applications.

Once the *2018 Joint Final Allocation Plan* is signed, DNR will develop grant agreements for successful applications. During the grant agreement development process, funding amounts may be adjusted as necessary to reflect final cost-share rates and eligible project components.

Materials Provided: *CY 2018 UNPS-Planning Scoring and Rank*

2018 Ranked List of Eligible Applications

Rank	Applicant	Project Name	Region	Score	State Share Request	Cumulative Request
1	Harrison, V & T	Stormwater Planning	NER	123.3	\$78,292	\$78,292
2	Plymouth, C	Stormwater Planning	SER	120.5	\$62,932	\$141,224
3	Omro, T	Stormwater Management Plan Update	NER	113.3	\$30,000	\$171,224
4	West Bend, T	SW Management Plan & MS4 Permit Compliance	SER	112.9	\$37,452	\$208,676
5	Norway, T	Water Quality Analysis & SW Prog Enhancements	SER	112.2	\$26,539	\$235,215
6	Brown Deer, V	SW Management Plan Update & TMDL Analysis	SER	111.1	\$57,835	\$293,050
7	Elm Grove, V	SW Management Plan Update & TMDL Analysis	SER	111.1	\$49,083	\$342,133
8	Sheyboygan, C	SW Management Plan Update	SER	110.1	\$85,000	\$427,133
9	Germantown, V	Stormwater Quality Management Plan Update	SER	110.0	\$60,000	\$487,133
10	Grafton, V	Stormwater Quality Management Plan Update	SER	108.2	\$38,000	\$525,133
11	Portage, C	TMDL Stormwater Plan	SCR	107.0	\$62,500	\$587,633
12	Mt. Pleasant, V	Targeted 9 Element I&E prog. of SE WI Clean Water	SER	105.3	\$85,000	\$672,633
13	Rothschild, V	Stormwater Management Plan Update	WCR	105.1	\$61,400	\$734,033
14	Beaver Dam, C	Citywide Water Quality Master Plan Update	SCR	102.3	\$22,170	\$756,203
15	Superior, C	Green Infrastructure Code Audit	NOR	100.1	\$12,451	\$768,654
16	Shorewood, V	TMDL Storm Water Plan	SER	96.8	\$26,750	\$795,404
17	Winnebago, Co	Stormwater Quality Modeling Update	NER	95.8	\$12,200	\$807,604
18	MMSD	"Respect Our Waters" NPS Educ	SER	95.2	\$85,000	\$892,604
19	River Hills, V	TMDL Storm Water Plan	SER	93.5	\$16,800	\$909,404
20	Cedarburg, C	TMDL Storm Water Control Practice Evaluation	SER	92.5	\$19,500	\$928,904
21	Fond du Lac, T	Stormwater Management Plan - TMDL Analysis & Rec	SER	92.4	\$15,849	\$944,753
22	Friendship, T	Stormwater Management Plan - TMDL Analysis & Rec	SER	92.4	\$15,849	\$960,602
23	Fond du Lac, Co	Stormwater Management Plan - TMDL Analysis & Rec	SER	92.3	\$16,249	\$976,851
24	Taycheedah, T	Stormwater Management Plan - TMDL Analysis & Rec	SER	92.3	\$15,849	\$992,700
25	Milwaukee, C	Reg Approach to SW Mngmt in the Grand Trunk Area	SER	91.2	\$42,360	\$1,035,060
26	Jackson, V	Framework for Facilitating Green Infrastructure	SER	91.0	\$45,392	\$1,080,452
27	Schofield, C	Stormwater Plan Update / Stormwater Utility	WCR	90.0	\$47,170	\$1,127,622
28	Chippewa Falls, C	Rain to Rivers of W. WI: Public Education & Outreach	WCR	89.9	\$64,000	\$1,191,622
29	Mosinee, C	Stormwater Management Plan - TMDL Analysis & Rec	WCR	89.1	\$19,649	\$1,211,271
30	Buchanan, T	Urban Stormwater Management Plan	NER	83.6	\$15,000	\$1,226,271
31	Baraboo, C	Water Quality Master Plan Update	SCR	83.0	\$33,744	\$1,260,015
32	Weston, V	Stormwater Management Plan Update	WCR	78.9	\$31,250	\$1,291,265

2018
Funding
Line

Funded

Unfunded